



## **Budget 2017**

### **Proposal for revised budget**

The income side of the budget sheet for 2017 as it was approved by the General Assembly in June 2016 included ballpark figures based on payments as they had come in by the time of the assembly and expected further payments. Few of the latter actually materialized. In the proposal below the envisaged payments of membership fees have, therefore, been revised downwards, although we are still hoping for a moderate rise in the number of institutional members.

The expenses have equally been revised downwards:

- No budgeted expense for a publication, since there are no concrete plans for a publication.
- No budgeted expense for (a contribution to) the organization of a General Assembly, since the organisers of TISP-2017 have been so gracious as to include the GA in their conference.
- The Board foresees to catch up on the plans to develop an independent website in the course of the year, so the more modest initial number of 600 EUR for the maintenance (rather than development) of a website has been raised.

<b>Income</b>		<b>Expenses</b>	
<b>Membership fees</b>		<b>Representation by office bearers</b>	2,000.00
- Institutional members (14)	3,500.00	<b>Support to committees</b>	2,000.00
- Supporting members (3)	1,500.00	<b>Development website</b>	1,400.00
- Individual members (17)	510.00	<b>Administration</b>	200.00
- Associate members (4)	300.00	<b>Sundry</b>	240.00
- Student members (2)	30.00		
<b>Total income</b>	<b>5,840.00</b>	<b>Total expenses</b>	<b>5,840.00</b>



## Budget 2018 Proposal

In the budget proposal for 2018 the estimated income for 2017 has been copied. The only differences in budgeted expenses are that the amount for the website has been lowered as the greatest effort in its development should take place in 2017, and the contribution towards the organization of the GA has been added again.

Income		Expenses	
<b>Membership fees</b>		<b>Representation by office bearers</b>	2,000.00
- Institutional members (14)	3,500.00	<b>Support to committees</b>	2,000.00
- Supporting members (3)	1,500.00	<b>Maintenance website</b>	800.00
- Individual members (17)	510.00	<b>General Assembly</b>	600.00
- Associate members (4)	300.00	<b>Administration</b>	200.00
- Student members (2)	30.00	<b>Sundry</b>	240.00
<b>Total income</b>	<b>5,840.00</b>	<b>Total expenses</b>	<b>5,840.00</b>